

**NC Council of Chapters**  
**Profit & Loss Budget vs. Actual**  
 January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
2 · NCCOC Income				
2A · Chapter Dues	2,070.00	2,098.50	-28.50	98.6%
2B · USAA Grant	800.00	800.00	0.00	100.0%
2C · National MOAA Recruiting Award	0.00	250.00	-250.00	0.0%
2E · 2019 Convention	4,090.00	0.00	4,090.00	100.0%
2G · MOAA President's Travel	0.00	545.00	-545.00	0.0%
<b>Total 2 · NCCOC Income</b>	<b>6,960.00</b>	<b>3,693.50</b>	<b>3,266.50</b>	<b>188.4%</b>
<b>Total Income</b>	<b>6,960.00</b>	<b>3,693.50</b>	<b>3,266.50</b>	<b>188.4%</b>
<b>Expense</b>				
3 · NCCOC Expenses				
3A · Council Meetings	1,090.00	1,600.00	-510.00	68.1%
3C · 2019 Convention	4,095.93	0.00	4,095.93	100.0%
<b>Total 3 · NCCOC Expenses</b>	<b>5,185.93</b>	<b>1,600.00</b>	<b>3,585.93</b>	<b>324.1%</b>
4 · Administrative Expenses				
4A · Postage, Mailing, Printing	0.00	100.00	-100.00	0.0%
4B · Web Hosting	150.00	150.00	0.00	100.0%
4D · Equipment / Supplies	0.00	100.00	-100.00	0.0%
4E · NCCOC President Travel	0.00	545.00	-545.00	0.0%
<b>Total 4 · Administrative Expenses</b>	<b>150.00</b>	<b>895.00</b>	<b>-745.00</b>	<b>16.8%</b>
5 · Donations/Dues				
5A · NC Veteran's Council	150.00	150.00	0.00	100.0%
5B · NC Council on Aging	100.00	100.00	0.00	100.0%
5C · USO of North Carolina	250.00	250.00	0.00	100.0%
5D · Other Donation	540.00	500.00	40.00	108.0%
<b>Total 5 · Donations/Dues</b>	<b>1,040.00</b>	<b>1,000.00</b>	<b>40.00</b>	<b>104.0%</b>
<b>Total Expense</b>	<b>6,375.93</b>	<b>3,495.00</b>	<b>2,880.93</b>	<b>182.4%</b>
<b>Net Income</b>	<b>584.07</b>	<b>198.50</b>	<b>385.57</b>	<b>294.2%</b>